

Department of Education (state appropriations only included)	2007-2008 Actual	08-09 Enacted	08-09 Budgetary Freeze	08-09 Revised Budget	09-10 Rendell Request (figures in red reflect a request below 08-09 budget)	Senate Republicans (S.B. 850) (figures in red reflect a request below the Rendell request)
Tuition for Orphans/Children Placed in Private Homes	55,649	55,805			57,116	57,116
Youth Development Centers Education	11,463	11,502			11,787	11,153

Department of Public Welfare (state appropriations only included)	2007-2008 Actual	08-09 Enacted	08-09 Budgetary Freeze	08-09 Revised Budget	09-10 Rendell Request (figures in red reflect a request below 08-09 budget working off revised budget numbers where a current year revision occurred)	Senate Republicans (S.B. 850) (figures in red reflect a request below the Rendell request)
Autism Intervention Services	9,955	20,056	-3,700	16,356	27,000	14,822
Behavioral Health Services	45,300	45,164	-1,425	43,739	56,126	45,594
Behavioral Health Services Transition	21,052	0			0	0
Cash Grants	273,047	266,079	-8,000	258,079	268,579	268,579
Child Care Assistance	199,698	224,063	-15,000	209,063	210,074	198,147
Child Care Services	144,865	171,720	-3,000	168,720	171,720	159,763
Child Support Enforcement	13,556	15,742	-134	15,608	17,739	13,307
Child Welfare Services - County Needs Bases Budgets	966,710	1,053,890	-1,000	1,042,890	1,062,919 ⁸	1,040,451 ⁹
Child Welfare - TANF Transition	20,000	0			0	0
County Assistance Offices	254,092		-2,249	262,023	271,346	257,779
Domestic Violence	12,525	12,625			12,487	12,487
Early Intervention	119,661	118,336 ¹⁰			134,821	114,653
Expanded Medical Services for Women	9,310	4,650			4,650	0
Family Centers	6,563	6,636			7,097 ¹¹	6,636
Homeless Assistance	26,700	26,623			23,623	25,623
Human Services Development Fund	35,035	35,035	-1,106	33,929	.B.346	33,346
Legal Services	2,646	3,172	-100	3,072	3,172	
Mental Health Services	725,659 ¹²	732,665	-12,134	720,531	744,310	727,203

⁸ More than \$25 million of the Needs Based Budget (NBB) appropriation will be earmarked for "evidence-based in-home services, including proven approaches that focus on the whole family, not just the child." There is also \$21.7 million directed to "outcome-based services" within the state's Promising Practices. DPW emphasizes that going forward child welfare funding will be "based on performance and outcomes, not past spending".

⁹ Indicates that there is sufficient resources within the line item to provide for a 1 percent cost-of-living allowance (COLA) for services "purchased by counties."

¹⁰ The Social Services Block Grant appropriation of \$2.195 million for Early Intervention is eliminated.

¹¹ Not a realized increase but rather reflective of a realignment of federal funds.

Child Welfare (Related) Line Items	07-08 Actual	08-09 Enacted	08-09 Budgetary Freeze	08-09 Revised Budget	09-10 Rendell Request (figures in red reflect a request below 08-09 budget)	Senate Republicans (SB 850) (figures in red reflect a request below Rendell request)
Communities (f)						
Basic Institutional Program - Social Services Grant (f)	10,000	10,000			10,000	10,000

Domestic and Sexual Violence Related Line Items	Schweiker 02-03	\$ Change Over 02-03	06-07 Actual	07-08 Actual	08-09 Enacted	09-10 Rendell Request (figures in red reflect a request below 08-09 budget)	Senate Republicans (SB 850) (figures in red reflect a request below Rendell request)
Rape Crisis (S)	6,067	+1,210	5,997	6,177	7,277	7,146	7,146
Preventative Health Services Block Grant (f)	559	-559	301	0	0	0	0
Social Services Block Grant (f)	634	+1,087	2,721	2,721	1,721	1,721	1,721
Rape Prevention and Education (f) -DOH	1,806	-1,806	1,800	0	0	0	0
Drug Free Schools/Communities (f)	142	-142	141	142	0	0	0
Sexual Assault Services Program (f) - EXEC		-----	0	2,000	0	0	0
Sexual Violence Prevention and Education (f)		+3,368	1,154	-4,032	3,368	2,090	2,090
TANF Block Grant (f)	2,087	-2,087	0	0	0	0	0
Domestic Violence (S)	11,912	+713	11,772	12,525	12,625	12,487	12,487
Family Violence Prevention Services (f)	3,400	-3,400	3,000	3,000	3,000	3,000	3,000
Preventative Health Services Block Grant (f)	150	-150	150	150	150	150	150
Drug Free Schools & Communities (f)	425	-425	424	425	0		
Social Services Block Grant (f)	1,205	+4,500		5,705	5,705	5,705	5,705
TANF Block Grant (f)	4,500	-4,500	0	0	0	0	

¹⁶A supplemental appropriation is included in this figure.

Department of Health (state appropriations only included)	2007-2008 Available	08-09 Enacted	08-09 Budgetary Freeze	08-09 Revised Budget	09-10 Rendell Request (figures in red reflect a request below 08-09 budget)	Senate Republicans (SB 850) (figures in red reflect a request below Rendell request)
Maternal and Child Health	8,055 ¹⁶	2,473			2,793	2,360
Newborn Screening	4,000	4,000			4,893	4,443
P A Injury Reporting and Intervention	1,300	1,283	-55	1,228	0	0
School District Health Services	38,842	38,842	-750	38,092	38,000	
Sexually Trans. Disease Screening and	2,460	2,428	-103	2,325	2,403	2,325
State Health Care Centers	23,682	24,198	-1,059	23,139	24,223	23,139
Drug and Alcohol Assistance	42,602	42,602			41,750	41,750
Health Research and Services	13,500	13,400			0	