

Funding for County Human Services (\$ in Millions)

AGENCY / LINE ITEM	LINE ITEM DESCRIPTION	FUNDING SOURCE	2008/09 ACTUAL	2009/10	
				SB 850	HB1416
Department of Health					
Assistance to Drug & Alcohol Programs	This line item provide funding to Single County Authorities (SCA) for drug and alcohol prevention, intervention, and treatment services for the residents of the Commonwealth. Treatment includes detoxification, outpatient counseling, residential rehabilitation services, and partial hospitalization services.	State Federal Other TOTAL FUNDS	\$ 42.6 \$ 63.4 \$ 2.1 \$ 108.1	\$ 41.8 \$ 60.4 \$ 2.1 \$ 104.3	\$ 41.8 \$ 60.4 \$ 2.1 \$ 104.3
Department of Public Welfare					
County Child Welfare	Article VII of the Public Welfare Code establishes child welfare services as an entitlement service that is the joint responsibility of DPW and county government. DPW administers the funds and regulates the services, while the counties provide the services to families and children consistent with their approved Needs-Based Plan and Budget (NBB) and the state regulations that govern the county children and youth agencies. Based on the type of services delivered, varying levels of state reimbursement are provided to counties (referred to as a county match on state Act 148 dollars). The state funds included in the final budget was based on approved county plans for 2009/10.	State Federal TOTAL FUNDS	\$ 1,040.5 \$ 459.5 \$ 1,500.0	\$ 1,038.4 \$ 461.1 \$ 1,499.4	\$ 1,048.4 \$ 462.0 \$ 1,510.4
Behavioral Health Services	This line item provides grants to the 48 County Mental Health Programs and 49 Single County Authorities so that they can provide mental health as well as drug and alcohol treatment services to individuals who are not eligible for Medical Assistance.	State Other TOTAL FUNDS	\$ 45.2 \$ 12.1 \$ 57.3	\$ 42.6 \$ - \$ 42.6	\$ 55.3 \$ - \$ 55.3
Community Mental Retardation Base Program	Beginning in 2009/10, the Community Mental Retardation Services appropriation is separated into two distinct components: Community MR Base Program and Community MR Waiver Program. Comparisons with 2008/09 show a large reduction because the prior year included \$1.6 billion total funds for the MR Waiver Program which is now a separate line item. This new line item supports community mental retardation programs that are administered through the 48 County Mental Health/Mental Retardation offices. It provides funding for services to individuals who are not eligible for the Medicaid Waiver program and to Medicaid eligible individuals not yet enrolled in the Waiver program. The 48 county mental retardation programs receive quarterly payments based on their individual allocations.	State Federal TOTAL FUNDS	\$ 805.9 \$ 1,019.9 \$ 1,825.9	\$ 158.4 \$ 64.3 \$ 222.6	\$ 156.6 \$ 64.7 \$ 221.3
Homeless Assistance	DPW allocates grants to county governments for homeless assistance programs. Funded services include case management, emergency shelter, rental assistance and bridge housing to low-income people in immediate need of shelter or in imminent danger of becoming homeless.	State Federal TOTAL FUNDS	\$ 26.6 \$ 6.2 \$ 32.8	\$ 25.6 \$ 6.2 \$ 31.8	\$ 23.0 \$ 6.2 \$ 29.2
Human Services Development Fund	This line item provides counties with a flexible source of funding to address local needs and priorities within the county-operated social services programs.	State Federal TOTAL FUNDS	\$ 35.0 \$ 9.8 \$ 44.8	\$ 33.3 \$ 9.8 \$ 43.1	\$ 29.3 \$ 9.8 \$ 39.1
Mental Health Services	This line item funds both the state mental hospitals operated directly by DPW as well as the community mental health programs that are administered through the 48 County Mental Health/Mental Retardation offices. Counties receive quarterly payments for community mental health programs based on their individual allocations.	State Federal Other TOTAL FUNDS	\$ 727.2 \$ 267.5 \$ 10.4 \$ 1,005.1	\$ 729.9 \$ 264.6 \$ 10.4 \$ 1,004.9	\$ 728.7 \$ 270.5 \$ 10.4 \$ 1,009.7